

BUTLER COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8, 9-12
2. Long Range Plan PK-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Butler County High School	Permanent	9-12 Center	665/700
b. Butler County Vocational Learning Center	Permanent	6-12 Center	80/?
2. Middle			
a. Butler County Middle School	Permanent	6-8 Center	529/700
3. Elementary			
a. Morgantown Elementary School	Permanent	PS-5 Center	665/550
b. North Butler Elementary School	Permanent	PS-5 Center	340/450

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Morgantown Elementary School		41,100 sf.			
Major renovation of existing building to include; doors and hardware, interior finishes and interior accessories.					\$650,000
Construct: 6 Standard Classrooms	800 sf.	4,800 sf.	74%		\$700,541
1 Media Center	4,000 sf.	4,000 sf.	74%		\$583,784
1 Administrative Addition	500 sf.	500 sf.	74%		\$72,973
1 Physical Education Gym	5,500 sf.	5,500 sf.	74%		\$802,703
2. Butler County Vocational Learning Center		approx. 30,000 sf. of renovation			
Major renovation of existing industrial facility to accommodate Vocational Learning space, including; HVAC Tech., Carpentry, Industrial Tech., Auto Tech., Machine Tool and Administrative Suite					\$1,500,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office		approx. 4,100 sf. of renovation		
Major renovation of lower level of existing Central Office Building to convert storage area into office space.				\$300,000
2. Central Bus Garage				
Construct: Construct a new (3) bay bus garage facility.		4,800 sf.		\$446,400

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Morgantown Elementary	41,100 sf.			
Construct: Athletic fields (Baseball, Softball, Soccer)				\$1,200,000
2. Butler County High School				
Construct: Athletic Field house.				\$625,000
3. Butler County Middle School				
1 Auditorium (350 seat)	3,500 sf.	3,500 sf.	71%	\$527,465